Saint Francis Xavier School School Advisory Committee Meeting Minutes June 15, 2022 7:00 PM St. Francis School Library

Meeting called to order at 7:00PM

Members present: Adam Dobrowolski, Jason Fate, Fr. Greg McCallum, Kathy Coveyou, Tim LaGasse, Julie Plichta, Tyler Swiss, Amy Wilson,

Jayme Weir

Missing: Dan Monshor, Ashlee Niswander

Guest: LeeAnne Fate

Teacher Representative: Chrissy Swiss

Father Gregory McCallum, Jason Fate – Opening Prayer, Pledge of Allegiance

Next Meeting – 8/17/2022

Agenda Item	Presenting Party	Info/Discussion	Subsequent Action Required	Responsible Party
Minutes of April 20, 2022 meeting	Jason Fate	Minutes reviewed. Approved by Tyler Swiss, 2 nd by Tim LaGasse.	Minutes will be put on the website.	None
Communications a. NMCF Announces Grants to Catholic Schools	Adam Dobrowolski	NMCF is granting \$5,000 unrestricted funds to arrive the first week in July. For the 22-23 school year, if schools are opening a new endowment fund they will be granted 10,000 if they have a minimum of 25,000. We would need the \$25,000 by the end of the 22-23 school year.	We will be connecting with prospective donors this summer.	Adam

b. Pregnancy Care Center	Adam Dobrowolski	Our Fill the Crib drive in May was very successful, filling two cribs and collecting cash donations. The new director from the pregnancy care center came for a visit and presentation in early May to discuss the development of a baby in the womb and the importance of our school's donations.		Adam
Old Business a. Committee Updates 1) PTO	Adam Dobrowolski	PTO hosted two lemonade stands to raise money for robotics (\$500 between the two) which took care of pool expenses and the registration fee for the international competition. \$2,000 left in PTO funds. Jenna Lamerato will be heading up a family bowling night in the fall to raise funds. We still need basketball hoops that were purchased put up - looking for someone with a certificate of liability to do install. Looking to purchase additional boys basketball uniforms in smaller sizes. Year after year expenses for ROV & Athletics should not be a part of PTO, but of budget and fundraising.	Ideas for raising funds for ROV & Athletics to pursue: Have families sponsor athletic uniforms, and other things needed for our athletic department/ROV? Allocate a certain amount towards funding yearly. Rolling fund for athletics - Give everyone an envelope at the athletic banquet each year seeking donations which will go toward uniforms, etc. Raise PTO dues from \$20 to \$25.	Amy, Adam

2) Auction	Adam Dobrowolski	Huge success! 215 in attendance. Fund the Need brought in \$82,000. \$100,000 in ticket sales, \$60,000 in sponsorship, \$65,000 in auction sales, with a \$10,000 match for new library doors. It was a little cold, but overall very successful. Looking for a chairperson for next year. It has become a full time job. Possibly offering tuition incentive?	-Do we keep raffle separate from gala? - Yes -Venue same? - Possibly -Getting a chairperson in placeStick w/ 3 chair model? -Make Fund the Need a theme each year that we advertise to parish and school families - people like to know what the need is and they're more apt to donate if they know what it's going towards. Set	Julie, Adam
		has become a full time job. Possibly offering tuition incentive?	parish and school families - people like to know what the need is and they're more apt to donate if they	
		Pros and cons to having it at the same place each year. The venue was appealing to a younger generation. The auctioneer was	know what it's going towards. Set something up in the gathering space.	
		very professional and we can book him for next year as well. Sponsorship is important to get the right people in the room. Downsized the live auction, and now with	-Fund the Need chair? -Important to find the right people/skills to help put it togetherTake summer to recruit for the	
		the online auction it has been even more successful.	roles w/ the right characteristics for each position All nailed down by September.	
		Acquisition piece is huge.		
Father's Report	Father McCallum	Dioceseofgaylord.org - Bishop Walsh has been wonderful at putting updates out So far \$150,000 has been given to go towards the tornado relief in Gaylord. September 7th will be the first school mass.	Someone from the school will need to reach out to the creator of the new directory to share photos of the school.	Father

Princip	al's Report	Adam	Things are looking good. Fundraising		
a.	Finance		surpassed \$187,550. PTO supported Fall		
			Fun Run and Turkey Bingo were record		
			years.		
			Parish collections are still a bit of a concern		
			which has a negative impact on tuition		
			angels. The demand for assistance is up, at		
			28 families (50 students) equalling to		
			\$104,000 in need.		
			We did receive \$38,000 from the Two		
			Eagles Foundation, \$25,000 from Janet		
			Kennedy trust, \$10,000 from Kremer		
			Foundation, and \$31,000 from Tuition		
			Angels (current year is \$22,000 which falls		
			short of the \$30,000 in the 21-22 budget		
			year - we will be pulling \$ from the		
			donations account) all to go towards tuition		
			assistance.		
b.	Staff update -	Adam	Jennifer Kreft, who was our parapro last	We will be ordering new furniture	Adam
	kindergarten &	Dobrowolski	school year, has accepted our new	for the kindergarten room and PK	Dobrowolski
	shared time		kindergarten teaching position! The 2-day	classroom to prepare it for the fall.	
			PK classroom has been cleaned out for the		
			third kindergarten room. 2-day PK will be	We are still looking for another	
			going down to the Zebra room.	maintenance person and bus driver.	
			Katie Harder will continue to be our music	New carpet will be going in the	
			teacher, however, we will be getting a new	Zebra room and Patti Rash's	
			technology teacher for the 22-23 school	classroom.	
			year.	Ciassi Colli.	
			J your.		

C.	Fund the Need	Adam	Art room renovation. Taylor Oberman		Adam
	1 0114 0110 1 1004	Dobrowolski	will be clearing out the room and cabinets		
		Dooro worshi	will be installed this summer.		
			We will need a contractor to install new		
			windows. With materials going up we will		
			plan to order soon. 35 windows will be		
			replaced.		
			We will have the doors replaced in the		
			library and music room, and a buzzer system		
			w/ camera will be at the CDC door on		
			Howard St. Parents will no longer have		
			access with their fob but will be buzzed into		
			the schoolthe quote is under \$3,000.		
d.	Marketing and	Adam	Meeting in May - key thing discussed was	This summer Adam will be	Adam
	Development	Dobrowolski	moving forward with creating a school	making connections and putting	Dobrowolski
	Committee		endowment fund. We want to reach out to	together a meeting with	
	Update -		alumni, those with larger estates, etc. and	prospective donors.	
	Endowment fund		start with a silent phase asking for pledges.		
			Once there is a large base, have an event	Some schools put 10% of	
			(breakfast or dinner) where we can share	fundraising towards the	
			goals, discuss projects in school and ask	endowment fund yearly to help it	
			those to consider making a pledge toward	grow - something to think about as	
			the endowment fund Once we have	we go forward.	
			pledges in place we will put it out to a wider		
			net.		
e.	Building Updates	Adam	Touched on these above. CDC		Adam
		Dobrowolski	doors/eliminating key fob. Art room.		Dobrowolski
			Summer maintenance will be getting school		
			ready - the building will be mostly closed		
			during July for cleaning.		

f. Welcome Back	Adam	We have planned our Open house for 8/28	Adam
Open House -	Dobrowolski	from 5-6PM. From 5-5:30 students along	
Sunday, August		with parents can check out their classroom,	
28 5-6 PM		meet their teacher and then make their way	
		outside at 5:30 for popsicles and to socialize	
		with friends/families.	
Teachers Requests		We have had a lot of teacher requests in the	Adam
		last week of school and even the week after.	
		Teachers create the class lists in May. They	
		work hard to create a good balance. Some	
		students might need to be separated from	
		another student, the boy/girl ratio is thought	
		of, even split of academic levels, etc.	
		In our handbook we have asked parents to	
		put the request in writing by April 1st. No	
		requests in 4th grade and up as they have	
		both teachers.	
		Some schools do not allow requests,	
		however, we would still like to do our best	
		to honor parents requests if it works out with	
		the class dynamic and is requested in a	
		timely manner.	

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